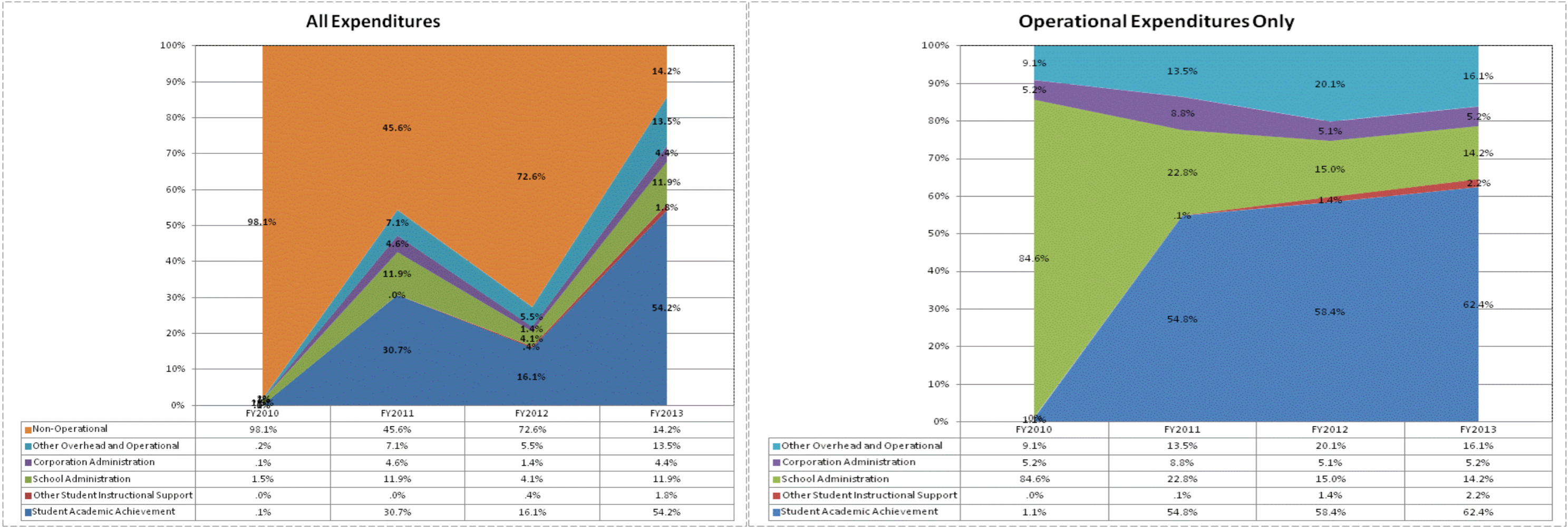


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hammond Academy of Science Tech (9705)

| Hammond Academy of Science & Tech (9705) | FY06 % of Total | | FY09 % of Total | | FY12 % of Total | | FY13 % of Total | |
|--|-----------------|-----|-----------------|-----|-----------------|-------|-----------------|-------|
| | FY 2006 | Exp | FY 2009 | Exp | FY 2012 | Exp | FY 2013 | Exp |
| Student Academic Achievement | \$0 | | \$0 | | \$1,604,369 | 16.1% | \$1,915,352 | 54.2% |
| Student Instructional Support | \$0 | | \$0 | | \$445,701 | 4.5% | \$483,251 | 13.7% |
| Overhead and Operational | \$0 | | \$0 | | \$686,308 | 6.9% | \$630,817 | 17.9% |
| Nonoperational | \$0 | | \$0 | | \$7,249,468 | 72.6% | \$501,258 | 14.2% |
| Grand Total | \$0 | | \$0 | | \$9,985,846 | | \$3,530,679 | |

| | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | | 20.5% | 67.9% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hammond Academy of Science Tech (9705)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|---|------------|------------|--------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement | | | | | | | |
| 11200 Regular Programs; Middle/Junior High | \$0 | \$0 | \$907,045 | \$945,354 | N/A | N/A | 4% |
| 11300 Regular Programs; High School | \$0 | \$0 | \$415,836 | \$652,398 | N/A | N/A | 57% |
| 12610 Learning Disability | \$0 | \$0 | \$125,311 | \$126,757 | N/A | N/A | 1% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$0 | \$10,054 | \$24,014 | N/A | N/A | 139% |
| 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$146,123 | \$166,830 | N/A | N/A | 14% |
| Student Academic Achievement Total | \$0 | \$0 | \$1,604,369 | \$1,915,352 | N/A | N/A | 19% |
| Student Instructional Support | | | | | | | |
| 21220 Guidance Services; Counseling Services | \$0 | \$0 | \$36,961 | \$63,410 | N/A | N/A | 72% |
| 21340 Health Services; Nurse Services | \$0 | \$0 | \$1,153 | \$368 | N/A | N/A | -68% |
| 24100 Office of The Principal | \$0 | \$0 | \$407,587 | \$419,472 | N/A | N/A | 3% |
| Student Instructional Support Total | \$0 | \$0 | \$445,701 | \$483,251 | N/A | N/A | 8% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 23150 Board of Education; Legal Services | \$0 | \$0 | \$11,568 | \$9,052 | N/A | N/A | -22% |
| 23210 Executive Administration; Office of The Superintendent | \$0 | \$0 | \$70,001 | \$79,135 | N/A | N/A | 13% |
| 23220 Executive Administration; Community Relations | \$0 | \$0 | \$53 | \$0 | N/A | N/A | -100% |
| 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$0 | \$9,883 | N/A | N/A | N/A |
| 25160 Fiscal Services; Financial Accounting | \$0 | \$0 | \$56,139 | \$55,963 | N/A | N/A | 0% |
| 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$742 | \$582 | N/A | N/A | -22% |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$0 | \$602 | \$75 | N/A | N/A | -88% |
| 25720 Personnel Services; Recruitment and Placement | \$0 | \$0 | \$75 | \$0 | N/A | N/A | -100% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$0 | \$318,838 | \$285,293 | N/A | N/A | -11% |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$0 | \$0 | \$3,193 | \$2,110 | N/A | N/A | -34% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$23,211 | \$12,200 | N/A | N/A | -47% |
| 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$6,317 | \$5,480 | N/A | N/A | -13% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$0 | \$74,553 | \$51,776 | N/A | N/A | -31% |
| 27700 Student Transportation; Contracted Transportation Services | \$0 | \$0 | \$0 | \$4,844 | N/A | N/A | N/A |
| 31400 Food Services Operations; Food Purchases | \$0 | \$0 | \$117,890 | \$114,295 | N/A | N/A | -3% |
| 31900 Other Food Services | \$0 | \$0 | \$3,126 | \$130 | N/A | N/A | -96% |
| Overhead and Operational Total | \$0 | \$0 | \$686,308 | \$630,817 | N/A | N/A | -8% |
| Nonoperational | | | | | | | |
| 33990 Other Community Services; Other | \$0 | \$0 | \$300 | \$2,353 | N/A | N/A | > 500% |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 45100 Building Acquisition, Construction and Improvements | \$0 | \$0 | \$6,298,277 | \$28,910 | N/A | N/A | -100% |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$0 | \$6,924 | \$11,214 | N/A | N/A | 62% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$0 | \$510,280 | \$458,782 | N/A | N/A | -10% |
| 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$0 | \$433,688 | \$0 | N/A | N/A | -100% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Nonoperational Total | \$0 | \$0 | \$7,249,468 | \$501,258 | N/A | N/A | -93% |